

**2024 Budget Worksheet  
State Fund**

**Estimated 2024**

Road Turnback		\$18,520.00
Liquid Fuels	Total	\$69,465.00
		<u>\$87,985.00</u>

**Expenses**

**Highways**

Equipment Carryover	\$10,000.00
Snow	\$7,000.00
Repairs	\$5,000.00
Roads & Bridges	\$5,000.00
Projects	\$60,500.00
	<u>\$87,500.00</u> Total