

## 2024 Proposed Budget Worksheet

### GENERAL FUND

	<b>2024</b>	
	<b>Budget</b>	
<b>Income</b>	<b>\$363,000</b>	Income & ARA Funds

### EXPENSES

	<b>Budget</b>	
<b>General Fund</b>		
Legislative	\$12,000	
Tax Collection	\$5,000	
Lawyer	\$3,500	
Secretary	\$16,000	
Office Supplies & Advertisements	\$8,000	
Auditors	\$4,400	
<b>Cemetery Fund</b>	\$1,000	
<b>Recycling Fund</b>	\$500	
Municipal Building	\$120,000	
<b>Total</b>	<b>\$170,400</b>	ARA Funds Added
<b>Public Safety</b>		
Police Wages	\$45,500	
Police Other Expenses	\$7,200	
Fire & Other	\$9,000	
Fire Tax*	\$21,500	
Planning & Zoning Wages	\$2,500	
Planning & Zoning Other Expenses	\$5,000	
<b>Total</b>	<b>\$90,700</b>	
<b>Highways</b>		
Snow Wages & Other Expenses	\$15,000	
Street Lights	\$1,500	
Repairs	\$10,000	
Highway Wages & Other Expenses	\$30,000	
<b>Total</b>	<b>\$56,500</b>	
<b>Miscellaneous</b>		
Insurance, Workers' Comp. & Other Expenses	\$45,000	
<b>Total</b>	<b>\$45,000</b>	
<b>Total Expenses</b>	<b>\$362,600</b>	