

**2023 Budget Worksheet
State Fund**

Income

2023

Estimated 2023

Road Turnback		\$18,520.00
Liquid Fuels	Total	\$69,225.00
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		\$87,745.00

Expenses

Highways

Equipment Carryover	\$10,000.00
Snow	\$7,000.00
Repairs	\$5,000.00
Roads & Bridges	\$5,000.00
Projects	\$60,000.00
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	\$87,000.00 Total