

2023 Proposed Budget Worksheet

GENERAL FUND

Income

**2023
Budget**
\$260,000

EXPENSES

General Fund

Legislative	\$12,000
Tax Collection	\$5,000
Lawyer	\$3,500
Secretary	\$16,000
Office Supplies & Advertisements	\$6,600
Auditors	\$4,400
Cemetery Fund	\$1,000
Recycling Fund	\$500
Municipal Building	\$20,000
Total	\$69,000

Public Safety

Police Wages	\$40,500
Police Other Expenses	\$7,200
Fire & Other	\$9,000
Fire Tax*	\$21,250
Planning & Zoning Wages	\$2,500
Planning & Zoning Other Expenses	\$5,500
Total	\$85,950

Highways

Snow Wages & Other Expenses	\$15,000
Street Lights	\$1,500
Repairs	\$10,000
Highway Wages & Other Expenses	\$30,000
Total	\$56,500

Miscellaneous

Insurance, Workers' Comp. & Other Expenses	\$45,000
Total	\$45,000

Total Expenses \$256,450