

**2022 Budget Worksheet
State Fund**

Income

2022

Estimated 2022

Road Turnback		\$18,520.00
Liquid Fuels	Total	\$66,959.00
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		\$85,479.00

Expenses

Highways

Equipment Carryover	\$10,000.00
Snow	\$7,000.00
Repairs	\$5,000.00
Roads & Bridges	\$5,000.00
Projects	\$53,000.00
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	\$80,000.00 Total