

## 2022 Proposed Budget Worksheet

### GENERAL FUND

Income

2022 Budget
<b>\$243,000</b>

### EXPENSES

#### General Fund

	Budget
Legislative	\$10,000
Tax Collection	\$5,000
Lawyer	\$3,500
Secretary	\$15,000
Office Supplies & Advertisements	\$6,600
Auditors	\$1,500
Cemetery Fund	\$750
Municipal Building	\$15,700
<b>Total</b>	<b>\$58,050</b>

#### Public Safety

Police Wages	\$45,000
Police Other Expenses	\$7,200
Fire & Other	\$8,000
Fire Tax*	<b>\$21,250</b>
Planning & Zoning Wages	\$2,500
Planning & Zoning Other Expenses	\$2,000
<b>Total</b>	<b>\$85,950</b>

#### Highways

Snow Wages & Other Expenses	\$10,500
Street Lights	\$1,500
Repairs	\$5,000
Highway Wages & Other Expenses	\$42,000
<b>Total</b>	<b>\$59,000</b>

#### Miscellaneous

Insurance, Workers' Comp. & Other Expenses	\$40,000
<b>Total</b>	<b>\$40,000</b>

<b>Total Expenses</b>	<b>\$243,000</b>
-----------------------	------------------