

2020 Proposed Budget Worksheet

GENERAL FUND		2020 Budget
Income		\$233,250
EXPENSES		Budget
	General Fund	
Legislative		\$15,000
Tax Collection		\$5,000
Lawyer		\$3,500
Secretary		\$14,000
Office Supplies & Advertisements		\$6,600
Auditors		\$1,500
Cemetery Fund		\$1,000
Municipal Building		<u>\$20,000</u>
	Total	\$66,600
	Public Safety	
Police Wages		\$40,500
Police Other Expenses		\$7,200
Fire & Other		\$9,000
Fire Tax*		\$21,250
Planning & Zoning Wages		\$2,500
Planning & Zoning Other Expenses		<u>\$6,200</u>
	Total	\$86,650
	Highways	
Snow Wages & Other Expenses		\$10,500
Street Lights		\$1,500
Repairs		\$5,000
Highway Wages & Other Expenses		<u>\$23,000</u>
	Total	\$40,000
	Miscellaneous	
Insurance, Workers' Comp. & Other Expenses		<u>\$40,000</u>
	Total	\$40,000
	Total Expenses	\$233,250

*The Main Township Supervisors are planning on adopting a 1 mill real estate tax increase for the purposes of a Fire Tax effective 1/1/2020, to support the Main Township Volunteer Fire Company

**2020 Budget Worksheet
State Fund**

Income

Estimated 2020

Road Tumbuck		\$18,520.00
Liquid Fuels	Total	<u>\$70,000.00</u>
		\$88,520.00

Expenses

Highways

Equipment Carryover	\$10,000.00
Snow	\$7,000.00
Repairs	\$5,000.00
Roads & Bridges	\$5,000.00
Projects	<u>\$43,000.00</u>
	\$70,000.00 Total